

ATD Lake Superior Chapter ANNUAL REPORT & 2022 RECAP



Hello from your Chapter's BOARD OF DIRECTORS for 2023!



Steve Hamlin



Lisa MunsonPAST PRESIDENT



Stacy Johnston

VP MARKETING



Julie Gabel
MEMBER-AT-LARGE



Barb Bengtson
SECRETARY



Juli Lattner

VP COMMUNICATION-WEBSITE



Open!

VP MEMBERSHIP



Michelle Nelson



José Cabrera
TREASURER



Kim Ellsworth

VP PROGRAMMING



Open!

SOCIAL MEDIA COORDINATOR

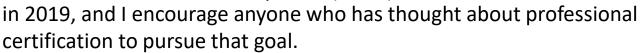


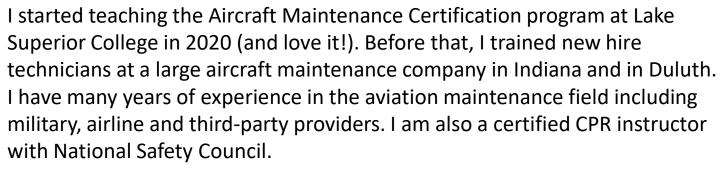
Dawn JohnsonMEMBER-AT-LARGE

Meet the new Chapter President

In the last few programs of 2022, we were all excited about getting back to in-person events for our chapter! We are also thrilled to continue to offer in-person hybrid events as well as online-only events for 2023. Check the events calendar at www.atd-duluth.org and sign up!

My name is Steve Hamlin, and I have been a chapter member, a board Member-at-Large, President-elect, and now I'm excited to take the reigns from Lisa as President. With ATD, I earned the Associate Professional in Talent Development (APTD) certificate





If not out fishing on the big lake, I can usually be found working on something around the house, spending time with family, or signing up for the next 5k race.

Steve Hamlin, APTD

CHAPTER PRESIDENT/BOARD MEMBER



MEMBERSHIP



Lake Superior Vision

To be recognized as a regional leader linking people, learning, and performance.

Lake Superior Mission

To provide for the exchange of information, leadership, and development of individuals, organizations, and community through learning and human performance improvement.

TESTIMONIALS

Being a member of the Lake
Superior Chapter ATD has helped
me grow professionally and has
allowed me to get to know an
exceptional group of
professionals. The workshops are
consistently well facilitated,
relevant, and practical. The
Board does a great job adding
value to our membership in the
Lake Superior Chapter. -Jose

Lake Superior ATD has always presented great networking and learning opportunities. In concert with National ATD affiliation and course discounts, membership has benefited not only me but the organization I work for. -Steve

As a Board Member for the Lake
Superior Chapter of ATD it is
exciting to see the level of
engagement of our members.
Even as we moved to virtual
programming due to the
pandemic, our members
continued to participate at the
same rate or higher. We are lucky
to have such a great group of
members. -Tiffany

FINANCIAL REPORT

The chapter continues to have a solid financial standing in 2023.

Account Balances as of 12/31/2022:

Checking \$8,132.42

Savings \$4,606.18 (exceeds targeted reserve amount of \$4200)

Monthly program revenue increased by 66% compared to 2021. Most revenue is used to cover the cost of attendee food and supplies for programs and operating expense such as the Chapter's website and insurance. Revenue from membership remained comparable to prior years. Overall, total expenses were less than total revenues, and the chapter has additional funds that can be used to enhance member experiences.

Association For Talent Development - Lake Superior Chapter

Profit and Loss January - December 2022

	TOTAL
Income	
6000 Monthly Program Revenue	1,328.00
6020 Membership - Individual	868.00
6030 Membership - Corporate	1,393.00
6070 ChiP Commission	20.00
6080 Interest Income	7.37
Total Income	\$3,616.37
GROSS PROFIT	\$3,616.37
Expenses	
6300 Board Planning/Committee Sessions	549.05
6304 Monthly Program Food	321.19
6305 Postage/PO Box	100.00
6306 Reimbursement of National Dues	288.50
6310 Website Expenses	1,056.00
6311 Bank Fees	128.05
6313 Supplies & Materials	75.00
6316 Insurance	400.00
6317 Zoom Subscription	163.21
Total Expenses	\$3,081.00
NET OPERATING INCOME	\$535.37
NET INCOME	\$535.37

SOCIAL MEDIA

We maintain social media presence on two sites – Facebook and LinkedIn. Our strategy in past years was to post equally on each site (one to two times a week) with similar content on each site.

About three years ago, we started to focus more on driving engagement and followers on LinkedIn. LinkedIn is the place that most business professionals find us.

We have continued to grow our following on both Facebook and LinkedIn, although the growth on Facebook is much slower. In 2022, we gained 10 followers on Facebook and 25 new followers on LinkedIn. We typically see more engagement on our posts on LinkedIn.

We are pleased with this steady growth each year and will continue to experiment to see what most engages our followers.

FOLLOWERS BY THE NUMBERS:

	January 2023	Increase in 2022
Facebook	135	10
LinkedIn	187	25



ATD Lake Superior Chapter

We're here for YOU!

